

AIRPORT ENTERPRISE FUND - REVENUES
1ST QTR - FY17

FOR 2017 03

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
26 AIRPORT FUND						
42 CHARGES FOR SERVICES						
26 4242 AIRPORT - OTHER CHARGES	33,600	0	33,600	6,560.58	27,039.42	19.5%*
26 4243 AIRPORT PARKING CHARGES	18,000	0	18,000	4,083.00	13,917.00	22.7%*
26 4245 AIRPORT LANDING CHARGES	15,000	0	15,000	2,650.00	12,350.00	17.7%*
26 4246 AIRPORT LAND LEASES	534,031	0	534,031	131,551.72	402,478.80	24.6%*
TOTAL CHARGES FOR SERVICES	600,631	0	600,631	144,845.30	455,785.22	24.1%
TOTAL AIRPORT FUND	600,631	0	600,631	144,845.30	455,785.22	24.1%
TOTAL REVENUES	600,631	0	600,631	144,845.30	455,785.22	
GRAND TOTAL	600,631	0	600,631	144,845.30	455,785.22	24.1%

** END OF REPORT - Generated by Karen Anderson **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
AIRPORT ENTERPRISE FUND - REVENUES

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: Y
 Print Revenues-Version headings: Y
 Print revenue as credit: N
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2017/ 1
 To Yr/Per: 2017/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2017/ 3
 Print MTD Version: N

Roll projects to object: N
 Carry forward code: 1

Field Name	Field value
Fund	26
Function	
Department	
Division	
Section	
School Funct	
SDivision	
Location	
Character Code	42 49
Org	
Object	
Project	
Account type	

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REPORT OPTIONS

Account status
Rollup Code