

**CITY OF LAWRENCE**  
**AIRPORT**

**Fund: 26 General Fund**  
**Dept: 48 Airport**  
**Div: 01 Airport**  
**Org: 264610**

CATEGORY	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100 Personal Services	224,133	256,543	255,409	266,427	11,018
200 Purchased Services	62,775	58,807	80,100	78,800	(1,300)
300 Supplies	7,735	6,785	10,200	10,200	0
560 Intergovernmental	1,040	46,528	50,415	53,744	3,329
700 Other Charges	2,330	36,494	50,254	53,900	3,646
800 Capital Outlay	16,849	10,540	52,893	4,500	(48,393)
Trsfer to Fund Bal	0	0	0	0	0
<b>Total Airport:</b>	<b>314,862</b>	<b>415,698</b>	<b>499,271</b>	<b>467,571</b>	<b>(31,700)</b>