

**CITY OF LAWRENCE**  
**COUNCIL ON AGING**

**Fund: 01 General Fund**  
**Dept: 50 Council on Aging**  
**Div: 01 Council on Aging**  
**Org: 015010**

CATEGORY	Actual 03-04	Actual 04-05	Approved Budget 2005-06	Proposed 06 07	Increase / Decrease
100 Personal Services	130,813	142,387	144,168	182,451	38,283
200 Purchased Services	45,064	41,550	58,167	65,167	7,000
300 Supplies	3,582	3,082	3,300	5,000	(1,700)
700 Other Charges	350	350	350	350	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
<b>Total Council on Aging:</b>	<b>179,809</b>	<b>187,369</b>	<b>205,985</b>	<b>252,968</b>	<b>43,583</b>