

# CITY OF LAWRENCE EMPLOYEE BENEFITS

FUND: 01 GENERAL FUND  
 DEPT: 90 EMPLOYEE BENEFITS  
 DIV: 01 EMPLOYEE BENEFITS  
 ORG: VARIOUS

Category	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase (Decrease)
100 Personal Services	0	0	0	0	0
200 Purchased Services	13,810,803	15,759,571	17,001,960	17,428,168	426,208
300 Supplies	0	0	0	0	0
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
<b>Total Undistributed Overhead:</b>	<b>13,810,803</b>	<b>15,759,571</b>	<b>17,001,960</b>	<b>17,428,168</b>	<b>426,208</b>