

# CITY OF LAWRENCE CITY ATTORNEY

**Fund: 01 General Fund**  
**Dept: 04 City Attorney**  
**Div: 01 Office of the City Attorney**  
**Org: 010411**

Category	Actual 04	2003 Actual	2004 Actual	2005-06 Approved	2006-07 Proposed	Increase/ Decrease
100 Personal Services	297,361		337,933	377,443	414,353	36,910
200 Purchased Services	47,274		39,734	54,225	54,225	0
300 Supplies	6,548		8,048	16,422	16,422	0
700 Other Charges	3,673		1,973	7,600	7,600	0
800 Capital Outlay	0		0	0	0	0
900 Debt Service	0		0	0	0	0
960 Other Uses	259,716		599,550	373,476	351,788	(21,688)
<b>Total City Attorney:</b>	<b>614,573</b>		<b>987,238</b>	<b>829,166</b>	<b>844,388</b>	<b>15,222</b>