

**CITY OF LAWRENCE
DETAIL BY SUB OBJECT**

**FUND: 01 GENERAL FUND
DEPT: 30 CHARTER SCHOOLS & SCHOOL CHOICE
DIV: 01 CHARTER SCHOOLS & SCHOOL CHOICE
ORG: 013050 & 013060**

Description	Actual 2003-04	Actual 2004-05	Revised 2005-06	Proposed 2006-07	Increase (Decrease)
Charter Transportation	0	125,000	0	0	0
School Choice	642,572	523,918	533,757	484,578	(49,179)
Tuition Essex County Tech	0	627,317	1,042,002	1,184,237	142,235
Charter Schools	5,911,252	7,638,497	8,398,648	9,363,064	964,416
TOTAL CHARTER & SCHOOL CHOICE	6,553,824	8,914,732	9,974,407	11,031,879	1,057,472