

CITY OF LAWRENCE CITY COUNCIL

Fund: 01 General Fund
Dept: 01 City Council
Div: 01 Office of the City Council
Org: 010110

Category	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100 Personal Services	100,831	97,737	153,055	164,248	11,193
200 Purchased Services	76,124	85,850	90,500	110,600	20,100
300 Supplies	5,852	4,276	10,850	10,850	0
700 Other Charges	1,110	12,143	17,000	17,000	0
800 Capital Outlay	0	0	0	0	0
900 Debt Services	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total City Council:	183,917	200,006	271,405	302,698	31,293