

CITY OF LAWRENCE
DEPARTMENT OF PUBLIC WORKS

Fund: 01 General Fund
Dept: 40 Department of Public Works
Org: Various

CATEGORY		2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100	Personal Services	2,408,586	2,635,095	2,648,524	2,986,989	338,465
200	Purchase of Services	1,600,224	1,874,180	2,188,315	2,355,815	167,500
300	Supplies	343,861	372,837	416,333	413,796	(2,537)
600	Intergovernmental	3,400,979	3,353,183	3,439,602	3,940,625	501,023
700	Other Charges	22,345	20,921	45,228	45,228	0
800	Capital Outlay	170,922	60,498	60,778	60,778	0
960	Other Uses	932,646	513,310	437,770	437,770	0
Total Dept. of Public Works:		8,879,563	8,830,024	9,236,549	10,241,001	1,004,452