

CITY OF LAWRENCE
HUMAN RIGHTS COMMISSION

Fund: 01 General Fund
 Dept: 54 Human Rights Commission
 Div: 00 Human Rights Commission
 Org: 015410

CATEGORY	ACTUAL 2003-04	ACTUAL 2004-05	Approved 2005-06	Proposed 2006-07	Increase/
100 Personal Services	0	11,099	35,000	50,962	15,962
200 Purchased Services	0	6,726	7,700	10,050	2,350
300 Supplies	0	0	2,710	3,660	950
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total Human Rights Comm	0	17,825	45,410	64,672	19,262