

CITY OF LAWRENCE
INSPECTIONAL SERVICES

Fund: 01 General Fund
Dept: 24 Inspectional Services
Div: All
Org: Various

CATEGORY		Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100	Personal Services	1,005,759	1,035,913	1,135,215	1,208,253	73,038
200	Purchased Services	9,250	11,548	37,385	32,385	(5,000)
300	Supplies	11,754	13,401	25,275	20,275	(5,000)
700	Other Charges	80	0	160	12,160	12,000
800	Capital Outlay	0	0	0	0	0
900	Debt Service	0	0	0	0	0
960	Other Uses	8,477	9,085	11,523	11,523	0
Total Inspectional Services:		1,035,321	1,069,947	1,209,558	1,284,596	75,038