

**CITY OF LAWRENCE  
DETAIL BY SUBJECT**

**FUND: 01 GENERAL FUND  
DEPT: 80 INTERGOVERNMENTAL  
ORG: VARIOUS**

<b>Org Code</b>	<b>Description</b>	<b>Actual 2003-04</b>	<b>Actual 2004-05</b>	<b>Approved 2005-06</b>	<b>Proposed 2006-07</b>	<b>Increase (Decrease)</b>
018010	County Assessment	0	0	0	0	0
018021	Multi-Year Repayment	201,682	201,682	0	0	0
018031	Special Education Assessment	66,567	67,778	70,489	113,853	43,364
018032	PERA Costs	0	0	0	0	0
018033	Health & Government Retirees	0	9,881	4,140	6,955	2,815
018034	Health-Teachers	1,182,707	2,086,845	2,340,859	3,250,656	909,797
018035	Air Pollution Control Distr.	11,374	12,026	12,643	12,898	255
018036	Parking Srchge (Underestimate)	210,900	246,500	246,500	266,160	19,660
018037	Regional Transit Authority	332,949	398,410	425,693	484,011	58,318
018038	Merrimack Regional Planning	22,276	22,610	43,649	14,912	(28,737)
<b>Total Intergovernmental:</b>		<b>2,028,455</b>	<b>3,045,732</b>	<b>3,143,973</b>	<b>4,149,445</b>	<b>1,005,472</b>