

CITY OF LAWRENCE INTERGOVERNMENTAL

FUND: 01 GENERAL FUND
DEPT: 80 INTERGOVERNMENTAL
ORG: VARIOUS

| Category | Actual 2003-04 | Actual 2004-05 | Approved 2005-06 | Proposed 2006-07 | Increase (Decrease) |
|---------------------------------|-------------------|-------------------|---------------------|---------------------|------------------------|
| 100 Personal Services | 0 | 0 | 0 | 0 | 0 |
| 200 Purchased Services | 0 | 0 | 0 | 0 | 0 |
| 300 Supplies | 0 | 0 | 0 | 0 | 0 |
| 700 Other Charges | 2,028,455 | 3,045,732 | 3,143,973 | 4,149,445 | 1,005,472 |
| 800 Capital Outlay | 0 | 0 | 0 | 0 | 0 |
| 900 Debt Service | 0 | 0 | 0 | 0 | 0 |
| Total Intergovernmental: | 2,028,455 | 3,045,732 | 3,143,973 | 4,149,445 | 1,005,472 |