

**CITY OF LAWRENCE  
MAYOR'S OFFICE**

**Fund: 01 General Fund**  
**Dept: 02 Mayor**  
**Div: 01 Office of the Mayor**  
**Org: 010210**

Category	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100 Personal Services	253,555	247,213	243,910	375,844	131,934
200 Purchased Services	12,758	12,477	15,368	15,368	0
300 Supplies	6,381	3,337	7,369	7,369	0
700 Other Charges	7,477	15,193	17,600	17,600	0
800 Capital Outlay	0	0	0	0	0
900 Debt Services	0	0	0	0	0
960 Other Uses	2,050	5,905	9,500	9,500	0
<b>Total Mayor's Office:</b>	<b>282,221</b>	<b>284,124</b>	<b>293,747</b>	<b>425,681</b>	<b>131,934</b>