

**CITY OF LAWRENCE
DETAIL BY SUB OBJECT**

FUND: 01 GENERAL FUND
DEPT: 52 OTHER HUMAN ASSISTANCE
DIV: 01 OTHER HUMAN SERVICES
ORG: Various

Org Code	Description	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase (Decrease)
015200	Trauma	10,000	10,000	10,000	10,000	0
015210	Elder Serv.Local Match	8,900	10,000	10,000	10,000	0
015220	Elderly Health	30,000	30,000	30,000	30,000	0
015240	Lift Program	16,250	14,465	18,435	18,435	0
015260	Youth Commission	0	0	0	0	0
Total Other Human Services:		65,150	64,465	68,435	68,435	0

ESMV Local Match: Provides services to seniors in each Merrimack Valley community including meals on wheels to shut-ins, Senior Aides Program (employment opportunities), nutrition programs and legal aid.

Elderly Health: 3 year contract with VNA homecare offers health clinics in most public senior housing complexes and at the Senior Center.

Lift Program: Contract with American Training/Vanway to provide bus service three days each week to Seniors from senior housing complexes to various shopping centers. Fee is \$100 per day, \$50 per half day. Regardless of the number of trips, annual bill never exceeds appropriation.