

CITY OF LAWRENCE

OTHER HUMAN SERVICES

FUND: 01 GENERAL FUND
 DEPT: 52 OTHER HUMAN ASSISTANCE
 ORG: Various

Category	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase (Decrease)
100 Personal Services	0	0	0	0	0
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	65,150	64,465	68,435	68,435	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
Total Other Human Services:	65,150	64,465	68,435	68,435	0