

**CITY OF LAWRENCE
OTHER FINANCIAL USES**

FUND: 01 General Fund
DEPT: 99 Other Financial Uses
ORG: 019900

CATEGORY	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100 Personal Services	0	0	0	0	0
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	1,288,872	1,344,370	3,119,094	2,680,870	(438,224)
Total Other Financial Uses:	1,288,872	1,344,370	3,119,094	2,680,870	(438,224)