

**CITY OF LAWRENCE
OFFICE OF PLANNING
(Boards & Commission)**

Fund: 01 General Fund
Dept: 09 Office of Planning & Boards & Commissions
Div: 01 Office of Planning & Boards & Commissions
Org: 010910/010820

Category	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100 Personal Services	136,362	214,846	196,756	211,395	14,639
200 Purchased Services	8,903	7,336	16,500	51,800	35,300
300 Supplies	3,000	1,938	2,100	2,100	0
700 Other Charges	76,747	4,421	3,261	33,261	30,000
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total Office of Planning & (Bds & Comm)	225,012	228,541	218,617	298,556	79,939