

CITY OF LAWRENCE
POLICE DEPARTMENT

Fund: 01 General Fund
Dept: 21 Police Department
Org: Various

CATEGORY	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100 Personal Services	11,532,895	12,061,189	12,536,838	13,214,777	677,939
200 Purchased Services	477,007	488,815	509,285	522,291	13,006
300 Supplies	60,126	164,146	179,973	198,378	18,405
700 Other Charges	6,097	3,871	6,000	6,000	0
800 Capital Outlay	0	0	0	18,500	18,500
900 Debt Service	0	0	0	0	0
960 Other Uses	34,320	37,440	38,000	38,000	0
Total Police Department:	12,110,446	12,755,461	13,270,096	13,997,946	727,850