

**Minimum School Department Appropriation, Detail**

<b>SCHOOL APPROPRIATION</b>	\$ 110,572,130
School Transportation-SPED	4,768,141
School Transportation-Reg.	-418,141
Transportation Reserve	0
Adult Learning Center	668,911
<b>TOTAL PUBLIC SCHOOLS:</b>	<b>\$ 115,591,041</b>

<b>MAYOR'S PROPOSED BUDGET</b>	\$ 113,488,384
School Transportation-SPED	4,768,141
School Transportation-Reg.	0
Transportation Reserve	0
Adult Learning Center	709,066
<b>TOTAL PUBLIC SCHOOLS: Note A</b>	<b>\$ 118,965,591</b>

<b>OVER/(UNDER) NET SCHOOL SPENDING</b>	<b>\$ 3,374,550</b>
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**Note A** Essex Aggie Tuition of \$1,042,002 will be charged to the School Department in FY 2006 as a transfer of funds and will be considered part of net school spending.