

CITY OF LAWRENCE PUBLIC SCHOOLS

FUND: GENERAL FUND
 DEPT: LAWRENCE PUBLIC SCHOOLS
 DIV: (LAWRENCE PUBLIC SCHOOLS
 ORG: VARIOUS

Category	Actual 2003-04	Actual 2004-05	Revised 2005-06	Proposed 2006-07	Increase/ Decrease
100 Personal Services	0	0	0	0	0
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	109,500,000	111,534,303	115,591,041	118,965,591	3,374,550
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
Total Public Schools:	109,500,000	111,534,303	115,591,041	118,965,591	3,374,550

**CITY OF LAWRENCE
DETAIL BY SUB OBJECT**

**FUND: 01 GENERAL FUND
DEPT: 30 LAWRENCE PUBLIC SCHOOLS
DIV: 01 LAWRENCE PUBLIC SCHOOLS
ORG: VARIOUS**

Description	Actual 2003-04	Actual 2004-05	Revised 2005-06	Proposed 2006-07	Increase/ Decrease
SCHOOL APPROPRIATION	104,804,701	106,692,324	110,458,614	113,488,384	3,029,770
School Transportation-SPED	3,500,000	3,183,513	4,200,000	4,768,141	568,141
School Transportation-Reg.	558,192	1,000,000	263,516	0	(263,516)
Transportation Reserve	0	0	0	0	0
Adult Learning Center	637,107	658,466	668,911	709,066	40,155
Other School Revenues	0	0	0	0	0
	4,695,299	4,841,979	5,132,427	5,477,207	344,780
TOTAL PUBLIC SCHOOLS:	109,500,000	111,534,303	115,591,041	118,965,591	3,374,550