

**CITY OF LAWRENCE**  
**RISK MANAGEMENT**

**Fund: 01 General Fund**  
**Dept: 91 Risk Management**  
**Div: 01 Risk Management**  
**Div: 02 Risk Management**  
**Org: 019110/019120**

| <b>CATEGORY</b>               |                    | <b>Actual<br/>2003-04</b> | <b>Actual<br/>2004-05</b> | <b>Revised<br/>2005-06</b> | <b>Proposed<br/>2006-07</b> | <b>Increase/<br/>Decrease</b> |
|-------------------------------|--------------------|---------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|
| 100                           | Personal Services  | 0                         | 0                         | 0                          | 0                           | 0                             |
| 200                           | Purchased Services | 749,682                   | 834,953                   | 687,764                    | 480,437                     | (207,327)                     |
| 300                           | Supplies           | 0                         | 0                         | 0                          | 0                           | 0                             |
| 700                           | Other Charges      | 0                         | 0                         | 0                          | 0                           | 0                             |
| 800                           | Capital Outlay     | 0                         | 0                         | 0                          | 0                           | 0                             |
| 900                           | Debt Service       | 0                         | 0                         | 0                          | 0                           | 0                             |
| 960                           | Other Uses         | 0                         | 0                         | 0                          | 0                           | 0                             |
| <b>Total Risk Management:</b> |                    | <b>749,682</b>            | <b>834,953</b>            | <b>687,764</b>             | <b>480,437</b>              | <b>(207,327)</b>              |