

CITY OF LAWRENCE
VETERAN'S SERVICES

Fund: 01 General Fund
 Dept: 51 Veteran's Services
 Org: 015110

CATEGORY	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/Decrease
100 Personal Services	56,297	56,804	56,785	61,337	4,552
200 Purchased Services	141	1,279	1,560	1,560	0
300 Supplies	3,583	160	600	600	0
700 Other Charges	110,111	177,829	177,055	203,605	26,550
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total Veteran's Services:	170,131	236,072	236,000	267,102	31,102