

CITY OF LAWRENCE
REGIONAL VOCATIONAL SCHOOL

FUND: GENERAL FUND
 DEPT: GREATER LAWRENCE VOCATIONAL SCHOOL
 DIV: GREATER LAWRENCE VOCATIONAL SCHOOL
 ORG: 013100

Category	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase (Decrease)
100 Personal Services	0	0	0	0	0
200 Purchased Services	4,953,059	4,094,370	2,736,658	1,706,281	(1,030,377)
300 Supplies	0	0	0	0	0
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
Total Gr. Lawrence. Voc. Sch.	4,953,059	4,094,370	2,736,658	1,706,281	(1,030,377)