

**CITY OF LAWRENCE
DETAIL BY SUB OBJECT**

Fund: 01 **General Fund**
Dept: 24 **Inspectional Services**
Div: 05 **Zoning Board**
Org: 012460

Description	Sub Obj	Actual 2003-04	Actual 2004-05	Approved 2005-06	Approved Budget 2006-07	Increase/ Decrease
<i>Personal Services:</i>						
Salaries & Wages	5110	14,980	15,501	15,500	15,500	0
Salaries & Wages-Temp.	5120	0	0	0	0	0
Vacation Buy Back				0	0	0
<i>Total Personal Services:</i>		14,980	15,501	15,500	15,500	0
<i>Purchase of Services:</i>						
Printing & Mailing	5343	184	249	2,000	2,000	0
Advertising	5344	3,790	3,855	4,500	5,000	500
Employee Training	5382	0	0	0	0	0
<i>Total Purch. of Services:</i>		3,974	4,104	6,500	7,000	500
<i>Supplies:</i>						
Office Supplies	5420	262	89	100	100	0
Operating Supplies	5425	0	0	0	0	0
Repair & Maint. Supplies	5430	0	0	0	0	0
Small Tools & Equipment	5461	111	800	800	800	0
<i>Total Supplies:</i>		373	889	900	900	0
<i>Other Charges & Expenses:</i>						
Dues & Memberships	5730	70	70	70	70	0
<i>Total Other Charges:</i>		70	70	70	70	0
Total Zoning Board:		19,396	20,563	22,970	23,470	500

**CITY OF LAWRENCE
PERSONAL SERVICES SUMMARY**

Fund: 01 General Fund
 Dept: 24 Inspectional Services
 Div: 05 Zoning Board
 Org: 012460

Title or Position	Budgeted Level 2005-06	Add (Reduce)	Proposed Level 2006-07	Approved Budget 2005-06	Proposed Budget 2006-07	Increase/ Decrease
Board Members	5.00	0.00	5.00	12,500	12,500	0
Board Members-Associates	2.00	0.00	2.00	3,000	3,000	0
Longevity				0	0	0
Vacation Buy Back				0	0	0
Total Level and Salaries:	7.00	0.00	7.00	15,500	15,500	0