

CITY OF LAWRENCE ZONING BOARD

Fund: 01 General Fund
Dept: 24 Inspectional Services
Div: 05 Zoning Board
Org: 012460

CATEGORY	Actual 2003-04	Actual 2004-05	Approved 2005-06	Approved 2006-07	Increase/ Decrease
100 Personal Services	14,980	15,501	15,500	15,500	0
200 Purchased Services	3,974	4,104	6,500	7,000	500
300 Supplies	373	889	900	900	0
700 Other Charges	70	70	70	70	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total Zoning Board:	19,396	20,563	22,970	23,470	500