

CITY OF LAWRENCE
AIRPORT

Fund: 26 General Fund
Dept: 48 Airport
Div: 01 Airport
Org: 264610

CATEGORY	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	256,543	246,326	266,427	281,690	15,263
200 Purchased Services	58,807	67,249	78,800	77,580	(1,220)
300 Supplies	6,785	1,461	10,200	10,200	0
560 Intergovernmental	46,528	50,315	53,744	57,810	4,066
700 Other Charges	36,494	44,589	53,900	55,273	1,373
800 Capital Outlay	10,540	9,000	4,500	23,000	18,500
Trsfer to Fund Bal	0	14,537	0	0	0
Total Airport:	415,698	433,479	467,571	505,553	37,982