

# CITY OF LAWRENCE BUDGET AND FINANCE

**Fund: 01 General Fund**  
**Dept: 03 Budget & Finance**  
**Div: Various**  
**Org: Various**

Category	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	1,402,009	1,596,053	1,539,796	1,637,801	98,005
200 Purchased Services	286,700	396,334	556,515	1,172,482	615,967
300 Supplies	27,974	40,794	43,000	78,340	35,340
700 Other Charges	287,389	9,480	15,530	14,930	(600)
800 Capital Outlay	6,452	3,878	36,828	0	(36,828)
900 Debt Service	0	0	0	0	0
960 Other Uses	304,986	270,840	305,000	385,000	80,000
<b>Total Budget &amp; Finance:</b>	<b>2,315,510</b>	<b>2,317,379</b>	<b>2,496,669</b>	<b>3,288,553</b>	<b>791,884</b>