

# CITY OF LAWRENCE PUBLIC SCHOOLS

FUND: GENERAL FUND  
 DEPT: LAWRENCE PUBLIC SCHOOLS  
 DIV: (LAWRENCE PUBLIC SCHOOLS  
 ORG: VARIOUS

Category	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	0	0	0	0	0
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	111,534,303	115,591,041	118,965,591	126,386,729	7,421,138
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
<b>Total Public Schools:</b>	111,534,303	115,591,041	118,965,591	126,386,729	7,421,138