

CITY OF LAWRENCE CITY ATTORNEY

Fund: 01 General Fund
Dept: 04 City Attorney
Div: 01 Office of the City Attorney
Org: 010411

Category	Actual 2005	Actual 2006	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	337,933	401,225	414,353	414,353	0
200 Purchased Services	39,734	145,963	54,225	52,000	(2,225)
300 Supplies	8,048	13,894	16,422	15,860	(562)
700 Other Charges	64,182	7,310	7,600	6,600	(1,000)
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	599,550	156,113	337,296	340,666	3,370
Total City Attorney:	1,049,448	724,506	829,896	829,479	(417)