

# CITY OF LAWRENCE CITY COUNCIL

**Fund: 01 General Fund**  
**Dept: 01 City Council**  
**Div: 01 Office of the City Council**  
**Org: 010110**

| Category                   | Actual<br>2004-05 | Actual<br>2005-06 | Approved<br>2006-07 | Proposed<br>2007-08 | Increase/<br>Decrease |
|----------------------------|-------------------|-------------------|---------------------|---------------------|-----------------------|
| 100 Personal Services      | 97,737            | 131,687           | 164,248             | 185,532             | 21,284                |
| 200 Purchased Services     | 85,850            | 89,672            | 110,600             | 104,500             | (6,100)               |
| 300 Supplies               | 4,276             | 7,545             | 10,850              | 10,850              | 0                     |
| 700 Other Charges          | 42,092            | 9,141             | 17,000              | 17,000              | 0                     |
| 800 Capital Outlay         | 0                 | 0                 | 0                   | 0                   | 0                     |
| 900 Debt Services          | 0                 | 0                 | 0                   | 0                   | 0                     |
| 960 Other Uses             | 0                 | 0                 | 0                   | 0                   | 0                     |
| <b>Total City Council:</b> | <b>229,956</b>    | <b>238,045</b>    | <b>302,698</b>      | <b>317,882</b>      | <b>15,184</b>         |