

CITY OF LAWRENCE DEBT SERVICE

Fund: 01 General Fund
Dept: 70 Debt Service
Div: 01 Retirement of Debt
Org: 017010

CATEGORY	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	0	0	0	0	0
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	12,719,456	14,584,993	12,120,447	12,342,858	222,411
960 Other Uses	0	0	0	0	0
TOTAL DEBT SERVICE:	12,719,456	14,584,993	12,120,447	12,342,858	222,411