

CITY OF LAWRENCE
DEPARTMENT OF PUBLIC WORKS

Fund: 01 General Fund
 Dept: 40 Department of Public Works
 Org: Various

CATEGORY		Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100	Personal Services	2,649,788	2,723,977	2,936,989	2,788,716	(148,273)
200	Purchase of Services	1,874,180	2,007,206	2,355,815	2,348,729	(7,086)
300	Supplies	334,944	400,882	413,796	413,796	0
600	Intergovernmental	3,353,183	3,314,761	3,940,625	4,074,720	134,095
700	Other Charges	601,399	226,970	45,228	45,228	0
800	Capital Outlay	61,275	68,317	60,778	69,000	8,222
960	Other Uses	1,413,764	1,386,776	437,770	437,770	0
Total Dept. of Public Works:		10,288,533	10,128,889	10,191,001	10,177,959	(13,042)