

# CITY OF LAWRENCE EMPLOYEE BENEFITS

FUND: 01 GENERAL FUND  
 DEPT: 90 EMPLOYEE BENEFITS  
 DIV: 01 EMPLOYEE BENEFITS  
 ORG: VARIOUS

Category	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase (Decrease)
100 Personal Services	0	0	0	0	0
200 Purchased Services	12,420,501	18,033,998	17,428,168	16,441,494	(986,674)
300 Supplies	0	0	0	0	0
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
<b>Total Undistributed Overhead:</b>	12,420,501	18,033,998	17,428,168	16,441,494	(986,674)