

CITY OF LAWRENCE
HUMAN RIGHTS COMMISSION

Fund: 01 General Fund
 Dept: 54 Human Rights Commission
 Div: 00 Human Rights Commission
 Org: 015410

CATEGORY	ACTUAL 2004-05	ACTUAL 2005-06	Approved 2006-07	Proposed 2007-08	Increase/
100 Personal Services	11,099	10,373	49,850	0	(49,850)
200 Purchased Services	6,726	3,000	10,050	0	(10,050)
300 Supplies	0	1,841	3,660	0	(3,660)
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total Human Rights Comm	17,825	15,214	63,560	0	(63,560)