

**CITY OF LAWRENCE  
DETAIL BY SUB OBJECT**

**Fund: 01                    General Fund**  
**Dept: 24                    Inspectional Services**  
**Div: 01                      Administration**  
**Org: 012410**

Description	Sub Obj	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
<i>Personal Services:</i>						
Salaries & Wages	5110	193,508	156,118	209,048	220,431	11,383
Salaries & Wages Temp	5120	32,178	22,189	0	0	0
Overtime	5130	2,250	6,105	2,000	2,000	0
Longevity	5142	2,233	1,800	3,100	4,000	900
Retro Salaries	5150	0	16,458	0	0	0
Stipend	5195	0	0	0	0	0
Clothing Allowance	5190	1,825	1,200	1,200	1,200	0
Vacation Buy Back		0	0	0	1,515	1,515
<i>Total Personal Services:</i>		231,994	203,870	215,348	229,146	13,798
<i>Purchase of Services:</i>						
Repair & Maintenance	5240	0	0	125	0	(125)
Lease Payments	5270	3,228	7,496	8,110	0	(8,110)
Telephone	5341	348	397	900	0	(900)
Printing & Mailing	5343	4,050	6,021	8,250	8,250	0
Advertising	5344	1,230	100	2,200	2,200	0
Other Purchased Services	5380	0	5,160	10,000	10,000	0
Training	5382	301	255	300	300	0
<i>Total Purch. of Services:</i>		9,157	19,429	29,885	20,750	(9,135)
<i>Professional Services:</i>						
Professional Services:	5300	9,085	10,573	11,523	11,523	0
<i>Total Professional Services:</i>		9,085	10,573	11,523	11,523	0
<i>Supplies:</i>						
Office Supplies	5420	1,163	8,857	7,950	7,950	0
Operating Supplies	5425	11,086	4,296	10,025	8,000	(2,025)
<i>Total Supplies:</i>		12,248	13,153	17,975	15,950	(2,025)

**CITY OF LAWRENCE  
PERSONAL SERVICES SUMMARY**

**Fund: 01                    General Fund**  
**Dept: 24                    Inspectional Services**  
**Div: 01                      Administration**  
**Org:                          012410**

<b>Title or Position</b>	<b>Budgeted Level 2006-07</b>	<b>Add (Reduce)</b>	<b>Proposed Budget 2007-08</b>	<b>Approved Budget 2006-07</b>	<b>Proposed Budget 2007-08</b>	<b>Increase/ Decrease</b>
Commissioner	1.00	0.00	1.00	72,100	79,089	6,989
Data Entry/Cashier Clerk	4.00	0.00	4.00	137,812	138,342	530
Chair	1.00	0.00	1.00	1,500	1,500	0
Members-Board of Health	2.00	0.00	2.00	1,500	1,500	0
Per 07Recap Cuts				(3,864)	-	3,864
Longevity				3,100	4,000	900
Clothing Allowance				1,200	1,200	0
Overtime				2,000	2,000	0
Vacation Buy Back				0	1,515	1,515
<b>Total Level and Salaries:</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>215,348</b>	<b>229,146</b>	<b>13,798</b>

**CITY OF LAWRENCE  
DETAIL BY SUB OBJECT**

**Fund: 01                    General Fund**  
**Dept: 24                  Inspectional Services**  
**Div: 02                    Code Enforcement**  
**Org:                        012420**

Description	Sub Obj	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
<i>Personal Services:</i>						
Salaries & Wages	5110	288,593	302,426	338,481	358,175	19,694
Overtime	5130	1,861	3,834	2,500	2,500	0
Longevity	5142	9,500	8,500	9,000	9,000	0
Severance Pay	5146	0	0	0	0	0
Retro Salaries	5150	0	5,989	0	0	0
Clothing Allowance	5190	2,400	2,400	2,400	2,400	0
Vehicle/Travel Stipend	5195	31,061	27,104	31,501	31,501	0
Vacation Buy Back		0	0	0	4,142	4,142
<i>Total Personal Services:</i>		333,414	350,253	383,882	407,718	23,836
<i>Purchase of Services:</i>						
Telephone	5341	0	0	0	0	0
Employee Training	5382	873	225	900	900	0
<i>Total Purch. of Services:</i>		873	225	900	900	0
<i>Supplies:</i>						
Operating Supplies	5425	0	0	50	50	0
Repair & Maint. Supplies	5430	0	0	0	0	0
<i>Total Supplies:</i>		0	0	50	50	0
<i>Other Charges &amp; Expenses:</i>						
In-State Travel	5710	0	0	0	0	0
Out-State Travel	5720	0	0	0	0	0
Health Insurance	5774	44,261	0	0	0	0
Dental	5779	1,431	0	0	0	0
<i>Total Other Charges:</i>		45,692	0	0	0	0
<b>Total Code Enforcement:</b>		379,979	350,478	384,832	408,668	23,836



**CITY OF LAWRENCE  
DETAIL BY SUB OBJECT**

**Fund: 01                    General Fund**  
**Dept: 24                    Inspectional Services**  
**Div: 03                      Building Inspection**  
**Org:                            012430**

Description	Sub Obj	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
<i>Personal Services:</i>						
Salaries & Wages	5110	248,606	272,591	298,987	302,296	3,309
Overtime	5130	3,707	5,182	4,300	4,300	0
Longevity	5142	4,650	4,000	4,300	3,100	(1,200)
Retro Salaries	5150	0	5,788	0	0	0
Clothing Allowance	5190	2,000	1,600	2,000	2,000	0
Vehicle Allowance	5195	22,160	19,783	22,500	22,500	0
Vacation Buy Back		0	0	0	2,665	2,665
<i>Total Personal Services:</i>		281,123	308,944	332,087	336,861	4,774
<i>Purchase of Services:</i>						
Telephone	5341	0	0	0	0	0
Employee Training	5382	994	1,006	1,000	1,000	0
<i>Total Purch. of Services:</i>		994	1,006	1,000	1,000	0
<i>Supplies:</i>						
Office Supplies	5420	0	0	0	0	0
Operating Supplies	5425	0	0	0	0	0
Repair & Maint. Supplies	5430	0	0	0	0	0
<i>Total Supplies:</i>		0	0	0	0	0
<i>Other Charges &amp; Expenses:</i>						
In-State Travel	5710	0	0	0	0	0
Out-State Travel	5720	0	0	0	0	0
Dues & Memberships	5730	0	0	0	0	0
Health Insurance	5774	21,099	0	0	0	0
Other Expenses	5775	0	100,100	0	0	0
Dental	5779	1,728	0	0	0	0
<i>Total Other Charges:</i>		22,827	100,100	0	0	0
<b>Total Building Inspection:</b>		304,944	410,050	333,087	337,861	4,774

**CITY OF LAWRENCE  
PERSONAL SERVICES SUMMARY**

**Fund: 01            General Fund**  
**Dept: 24            Inspectional Services**  
**Div: 03             Building Inspection**  
**Org:                 012430**

<b>Title or Position</b>	<b>Budgeted Level 2006-07</b>	<b>Add (Reduce)</b>	<b>Proposed Budget 2007-08</b>	<b>Approved Budget 2006-07</b>	<b>Proposed Budget 2007-08</b>	<b>Increase/ Decrease</b>
Building Commissioner	1.00	0.00	1.00	72,141	72,418	277
Plumbing Inspector	1.00	0.00	1.00	47,956	48,141	185
Plumbing/Gas	1.00	0.00	1.00	45,377	45,551	174
Building Inspector	3.00	0.00	3.00	135,664	136,186	522
Per 07Recap Cuts				(2,151)	-	2,151
Overtime				4,300	4,300	0
Longevity				4,300	3,100	(1,200)
Clothing Allowance				2,000	2,000	0
Vehicle Allowance				22,500	22,500	0
Vacation Buy Back				0	2,665	2,665
<b>Total Level and Salaries:</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>332,087</b>	<b>336,861</b>	<b>4,774</b>







**CITY OF LAWRENCE  
DETAIL BY SUB OBJECT**

Fund: 01                    General Fund  
 Dept: 24                  Inspectional Services  
 Div: 05                    Public Health  
 Org:                        012450

Description	Sub Obj	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
<i>Personal Services:</i>						
Salaries & Wages	5110	132,091	134,387	196,337	149,178	(47,159)
Overtime	5130	208	1,848	2,150	2,150	0
Longevity	5142	700	700	1,400	2,100	700
Workers' Comp.	5170	0	0	0	0	0
Clothing Allowance	5190	600	600	600	1,200	600
Vehicle Allowance	5195	7,275	7,253	7,200	7,200	0
Vacation Buy Back	5774	0	0	0	1,644	1,644
Stipend		0	0	0	5,447	5,447
<i>Total Personal Services:</i>		140,873	144,788	207,687	168,919	(38,768)
<i>Purchase of Services:</i>						
Repair & Maint.	5240	0	0	0	0	0
Telephone	5341	0	0	0	0	0
Tuitions-Training	5382	434	0	500	500	0
<i>Total Purchase of Services:</i>		434	0	500	500	0
<i>Supplies:</i>						
Operating Supplies	5425	1,102	967	2,250	2,250	0
<i>Total Supplies:</i>		1,102	967	2,250	2,250	0
<i>Other Charges &amp; Expenses:</i>						
In-State Travel	5710	0	0	0	0	0
Out-State Travel	5720	0	0	0	0	0
Insurance (Malpractice)	5740	0	89	160	160	0
Health Insurance	5774	30,621	0	0	0	0
Dental	5779	588	0	0	0	0
<i>Total Other Charges:</i>		31,208	89	160	160	0
<b>Total Public Health:</b>		173,618	145,844	210,597	171,829	(38,768)