

# CITY OF LAWRENCE INTERGOVERNMENTAL

FUND: 01 GENERAL FUND  
DEPT: 80 INTERGOVERNMENTAL  
ORG: VARIOUS

Category	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Proposed 2007-08	Increase (Decrease)
100 Personal Services	0	0	0	0	0
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	2,844,050	3,279,192	4,149,445	4,696,330	546,885
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
<b>Total Intergovernmental:</b>	<b>2,844,050</b>	<b>3,279,192</b>	<b>4,149,445</b>	<b>4,696,330</b>	<b>546,885</b>