

**CITY OF LAWRENCE**  
**PUBLIC LIBRARY**

Fund: 01 General Fund  
 Dept: 61 Library  
 Div: 01 Office of Library  
 Org: 016110

CATEGORY		Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100	Personal Services	818,785	900,085	969,195	946,132	(23,063)
200	Purchased Services	107,386	165,533	211,240	245,497	34,257
300	Supplies	134,051	166,314	171,403	176,669	5,266
700	Other Charges	196,645	1,336	3,350	3,000	(350)
800	Capital Outlay	0	0	0	0	0
900	Debt Service	0	0	0	0	0
960	Other Uses	0	0	0	0	0
<b>Total Library:</b>		<b>1,256,867</b>	<b>1,233,268</b>	<b>1,355,188</b>	<b>1,371,298</b>	<b>16,110</b>