

CITY OF LAWRENCE LICENSING BOARD

Fund: 01 General Fund
Dept: 07 License Board
Div: 01 Office of License Board
Org: 010710

Category	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	41,737	44,924	47,211	53,982	6,771
200 Purchased Services	1,507	2,207	1,927	1,000	(927)
300 Supplies	863	1,619	3,300	2,700	(600)
700 Other Charges	13,653	275	550	500	(50)
800 Capital Outlay	0	0	0	0	0
900 Debt Services	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total Licensing:	57,760	49,024	52,988	58,182	5,194