

**CITY OF LAWRENCE  
DETAIL BY SUB OBJECT**

**FUND: 01 GENERAL FUND  
DEPT: 90 EMPLOYEE BENEFITS  
DIV: 02 NON CONTRIBUTORY PENSION  
ORG: VARIOUS**

<b>Org Code</b>	<b>Description</b>	<b>Actual 2004-05</b>	<b>Actual 2005-06</b>	<b>Approved 2006-07</b>	<b>Proposed 2007-08</b>	<b>Increase (Decrease)</b>
019021	Assessors Salaries	10,648	6,974	10,925	0	(10,925)
019022	Police Salaries	106,771	106,771	94,172	93,010	(1,162)
019023	Fire Salaries	89,181	89,181	74,972	77,067	2,095
019024	Health Dept. Salaries	57,204	50,587	47,044	44,590	(2,454)
019025	Cemetery Salaries	10,119	10,422	10,383	10,168	(215)
019026	Public Property Salaries	26,445	26,906	26,804	25,927	(877)
019027	State Board Assessment	20,437	147,359	0	20,438	20,438
019028	City Clerk Salaries	21,209	21,569	21,487	20,772	(715)
<b>Total Non Contributory Pension:</b>		<b>342,014</b>	<b>459,768</b>	<b>285,788</b>	<b>291,972</b>	<b>6,184</b>