

**CITY OF LAWRENCE**  
**NON CONTRIBUTORY PENSION**

**FUND: 01 GENERAL FUND**  
**DEPT: 90 EMPLOYEE BENEFITS**  
**DIV: 02 NON CONTRIBUTORY PENSION**  
**ORG: VARIOUS**

Description	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase (Decrease)
100 Personal Services	342,014	459,768	285,788	291,972	6,184
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
<b>Total Non Contributory Pension:</b>	<b>342,014</b>	<b>459,768</b>	<b>285,788</b>	<b>291,972</b>	<b>6,184</b>