

CITY OF LAWRENCE

OTHER HUMAN SERVICES

FUND: 01 GENERAL FUND
 DEPT: 52 OTHER HUMAN ASSISTANCE
 ORG: Various

Category	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase (Decrease)
100 Personal Services	0	0	0	0	0
200 Purchased Services	0	0	0	0	0
300 Supplies	0	0	0	0	0
700 Other Charges	60,760	67,664	67,260	68,435	1,175
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
Total Other Human Services:	60,760	67,664	67,260	68,435	1,175