

CITY OF LAWRENCE PERSONNEL

Fund: 01 General Fund
Dept: 05 Personnel
Div: 01 Office of Personnel
Org: 010510

Category	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	177,812	207,819	209,246	209,954	708
200 Purchased Services	40,185	41,922	66,426	42,201	(24,225)
300 Supplies	3,462	2,632	4,497	3,497	(1,000)
700 Other Charges	29,662	672	1,559	1,559	0
800 Capital Outlay	0	0	0	0	0
900 Debt Services	0	0	0	0	0
960 Other Uses	3,975	0	4,550	4,550	0
Total Personnel:	255,097	253,046	286,278	261,761	(24,517)