

CITY OF LAWRENCE
POLICE DEPARTMENT

Fund: 01 General Fund
Dept: 21 Police Department
Org: Various

CATEGORY	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	12,156,415	12,804,933	13,114,777	13,114,777	0
200 Purchased Services	488,815	494,484	522,291	510,567	(11,724)
300 Supplies	164,146	192,217	198,378	196,369	(2,009)
700 Other Charges	1,704,487	94,735	6,000	6,000	0
800 Capital Outlay	0	0	18,500	18,500	0
900 Debt Service	0	0	0	0	0
960 Other Uses	37,440	39,819	38,000	38,000	0
Total Police Department:	14,551,303	13,626,189	13,897,946	13,884,213	(13,733)