

CITY OF LAWRENCE
RISK MANAGEMENT

Fund: 01 General Fund
Dept: 91 Risk Management
Div: 01 Risk Management
Div: 02 Risk Management
Org: 019110/019120

CATEGORY		Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100	Personal Services	0	0	0	0	0
200	Purchased Services	834,953	687,764	480,437	480,437	(0)
300	Supplies	0	0	0	0	0
700	Other Charges	0	0	0	0	0
800	Capital Outlay	0	0	0	0	0
900	Debt Service	0	0	0	0	0
960	Other Uses	0	0	0	0	0
Total Risk Management:		834,953	687,764	480,437	480,437	(0)