

**CITY OF LAWRENCE
PERSONAL SERVICES SUMMARY**

Fund: 27 **Sewer** **Function: Sewer #27**
Dept: 42 **Sewer**
Div: 02 **Sewer Administration & Maintenance**
Org: **274310**

Title or Position	Budgeted	Add	Proposed	Approved	Proposed	Increase/ Decrease
	Level 2006-07		Level 2007-08	Budget 2006-07	Budget 2007-08	
Municipal Svc Manager	0.00	0.00	0.00	0	0	0
Wtr & Sewer Commissioner	0.50	0.00	0.50	33,088	38,157	5,069
Office Supervisor	0.25	0.00	0.25	13,863	13,863	0
Wtr/Sewer Const. Super.	0.50	0.00	0.50	30,806	38,164	7,358
Foremen	1.00	0.00	1.00	49,656	49,656	0
Principal Accounting Clerk	0.50	0.75	1.25	19,735	49,345	29,610
Senior Accounting Clerk	2.00	0.00	2.00	72,581	66,222	(6,359)
Senior Meter Reader	1.00	0.00	1.00	42,204	48,934	6,730
Meter Readers	1.00	0.00	1.00	38,076	42,476	4,400
Sewer Maintenance Tech	1.00	1.00	2.00	47,092	70,052	22,960
Special Heavy MEO	1.00	1.00	2.00	41,550	80,889	39,339
Special HMEO Laborer	3.00	(1.00)	2.00	102,618	83,102	(19,516)
Laborer MEO	0.00	0.00	0.00	0	0	0
HMEO	0.00	0.00	0.00	0	0	0
Storekeeper	0.00	0.00	0.00	0	0	0
Temporary Labor	0.00	0.00	0.00	0	0	0
Clerk of Works	0.00	0.00	0.00	0	0	0
Payroll Clerk	0.25	0.00	0.25	9,867	9,873	6
Travel/Car Stipend				4,500	4,500	0
Overtime				75,000	75,000	0
Longevity				6,750	9,550	2,800
Clothing Allowance				600	2,350	1,750
Hazardous Duty				0	4,633	4,633
Interdepartmental				118,431	118,431	0
Employee Overhead				0	0	0
Vacation Buy Back				2,021	2,021	(0)
Total Level and Salaries:	12.00	1.75	13.75	708,438	807,218	98,780