

**CITY OF LAWRENCE
PERSONAL SERVICES SUMMARY**

Fund: 01 General Fund
Dept: 51 Veteran's Services
Div: 01 Veteran's Services
Org: 015110

Title or Position	Budgeted Level 2006-07	Add (Reduce)	Proposed Level 2007-08	Approved Budget 2006-07	Proposed Budget 2007-08	Increase/ Decrease
Director	1.00	0.00	1.00	59,136	61,573	2,437
Office Clerk	0.00	0.00	0.00	0	0	0
Per 07Recap Cuts				(3,079)	0	3,079
Longevity				267	0	(267)
Other Stipend				428	428	0
Vacation Buy Back				0	1,180	1,180
Total Level and Salaries:	1.00	0.00	1.00	56,752	63,181	6,429