

**CITY OF LAWRENCE**  
**VETERAN'S SERVICES**

Fund: 01 General Fund  
 Dept: 51 Veteran's Services  
 Org: 015110

CATEGORY	Actual 2004- 05	Actual 2005- 06	Approved 2006-07	Proposed 2007-08	Increase/ Decrease
100 Personal Services	56,804	63,652	56,752	63,881	7,129
200 Purchased Services	1,279	1,053	1,560	1,250	(310)
300 Supplies	160	344	600	0	(600)
700 Other Charges	182,474	230,385	203,605	203,605	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
<b>Total Veteran's Services:</b>	<b>240,716</b>	<b>295,434</b>	<b>262,517</b>	<b>268,736</b>	<b>6,219</b>