

**CITY OF LAWRENCE**  
**REGIONAL VOCATIONAL SCHOOL**

FUND: GENERAL FUND  
 DEPT: GREATER LAWRENCE VOCATIONAL SCHOOL  
 DIV: GREATER LAWRENCE VOCATIONAL SCHOOL  
 ORG: 013100

Category	Actual 2004-05	Actual 2005-06	Approved 2006-07	Proposed 2007-08	Increase (Decrease)
100 Personal Services	0	0	0	0	0
200 Purchased Services	3,854,003	2,612,656	1,706,281	1,419,770	(286,511)
300 Supplies	0	0	0	0	0
700 Other Charges	0	0	0	0	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
<b>Total Gr. Lawrence. Voc. Sch.</b>	<b>3,854,003</b>	<b>2,612,656</b>	<b>1,706,281</b>	<b>1,419,770</b>	<b>(286,511)</b>