

**CITY OF LAWRENCE
DETAIL BY SUB OBJECT**

Fund: 01 **General Fund**
Dept: 09 **Office of Planning**
Div: 05 **Zoning Board**
Org: 010930

Description	Sub Obj	Actual 2004-05	Actual 2005-06	Approved 2006-07	Approved Budget 2007-08	Increase/ Decrease
<i>Personal Services:</i>						
Salaries & Wages	5110	15,501	15,500	15,500	15,500	0
Salaries & Wages-Temp.	5120	0	0	0	0	0
Vacation Buy Back			0	0	0	0
<i>Total Personal Services:</i>		15,501	15,500	15,500	15,500	0
<i>Purchase of Services:</i>						
Printing & Mailing	5343	249	95	2,000	6,800	4,800
Advertising	5344	3,855	3,970	4,597	5,000	403
Employee Training	5382	0	0	0	0	0
<i>Total Purch. of Services:</i>		4,104	4,065	6,597	11,800	5,203
<i>Supplies:</i>						
Office Supplies	5420	89	0	100	100	0
Operating Supplies	5425	0	0	0	0	0
Repair & Maint. Supplies	5430	0	0	0	0	0
Small Tools & Equipment	5461	800	535	800	800	0
<i>Total Supplies:</i>		889	535	900	900	0
<i>Other Charges & Expenses:</i>						
Dues & Memberships	5730	70	70	70	70	0
<i>Total Other Charges:</i>		70	70	70	70	0
Total Zoning Board:		20,563	20,169	23,067	28,270	5,203

**CITY OF LAWRENCE
PERSONAL SERVICES SUMMARY**

Fund: 01 General Fund
 Dept: 09 Office of Planning
 Div: 05 Zoning Board
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Title or Position	Budgeted Level 2006-07	Add (Reduce)	Proposed Level 2007-08	Approved Budget 2006-07	Proposed Budget 2007-08	Increase/ Decrease
Board Members	5.00	0.00	5.00	12,500	12,500	0
Board Members-Associates	2.00	0.00	2.00	3,000	3,000	0
Longevity				0		0
Vacation Buy Back				0		0
Total Level and Salaries:	7.00	0.00	7.00	15,500	15,500	0