

CITY OF LAWRENCE ZONING BOARD

Fund: 01 General Fund
Dept: 09 Office of Planning
Div: 05 Zoning Board
Org: 010930

CATEGORY	Actual 2004-05	Actual 2005-06	Approved 2006-07	Approved 2007-08	Increase/ Decrease
100 Personal Services	15,501	15,500	15,500	15,500	0
200 Purchased Services	4,104	4,065	6,597	11,800	5,203
300 Supplies	889	535	900	900	0
700 Other Charges	70	70	70	70	0
800 Capital Outlay	0	0	0	0	0
900 Debt Service	0	0	0	0	0
960 Other Uses	0	0	0	0	0
Total Zoning Board:	20,563	20,169	23,067	28,270	5,203